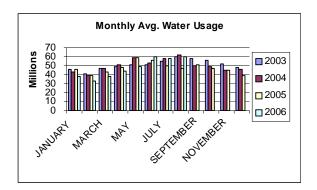


City of Fayetteville Water Department

August 2006



Water Operations:

Our monthly usage was 60,383,700 gallons. This usage is 21.93% higher than this period last year. Our monthly water billed out is 64,980,825. This is a difference of -7.6% between usage and billed water. The rainfall for this month was 4.65 inches. This is above our tenyear average by .87 of an inch.

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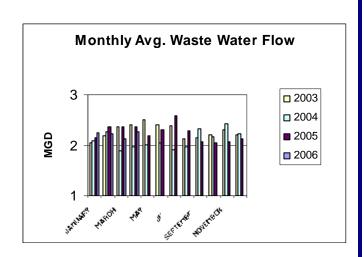
WW Plant Expansion

H2O Data:

The Water Plant produced 9,556,000 gallons for the month. The withdrawal from the combined wells was 18,514,000 gallons. This month we purchased 32,313,700 gallons from Fayette County Water, at a cost of \$68,058.77.

Sewer Operations:

The average daily flow for the Wastewater Plant was 2.068 MGD. The Wastewater Treatment Plant was in compliance with all of the permit requirements for this month.



Work Orders:

Thirty-nine work orders were issued for the month of August. Thirty-one were completed with eight pending.



WW Plant Expansion:

The new lift station is starting to take shape and work is continuing to progress. Upper walls, top slab complete, and stair footing complete. Remaining concrete work includes channels, stairs, and finish /miscellaneous work.



WW Plant Expansion:

The walls of the new digester have been poured and the new digester walls are being finished and sealed. Connection of internal decant piping, and construction of aeration equipment remains. Mechanical work is scheduled to begin in December 2006.



WW Plant Expansion:

Flow Control Valve Pit Structure slab complete, and drain tied into SSWR Line A.